

25/7/2019



UN Development Programme
Egypt - Cairo

Award ID: 00091904
Award Title: PIMS6249 PPG Egy-Green Sharm El Sheikh
Start Year: 2019
End Year: 2019

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 25-July-2019		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	180,000.00
Total Budget (2019 and Beyond)		180,000.00
Total Expenditure (2018 and Prior)		0.00
Award Total		180,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

The purpose of this revision is to revise the current budget to match the project planned expenditures.

Agreed by:	Signature	Date	Name/Title
UNDP		1 August 2019	Randa Aboul-Hosn (Ms.) UNDP Resident Representative at Arab Republic of Egypt



Annual Work Plan

Egypt - Cairo

Project: 00091904

Report Date: 25/7/2019

Project Title: PIMS6249 PPG Egy-Green Sharm El Sheikh

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096880 PPG Green Sharm El Sheikh	Project preparation grant	1/1/2019	31/12/2019	UNDP	62000	GEFTrustee	71600	Travel	28,000.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	95,000.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	74100	Professional Services	1,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	40,000.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	12,000.00
TOTAL								180,000.00	
GRAND TOTAL								180,000.00	